

ANNUAL REPORT

SEP 2019 –
AUG 2020



CRU witnessed some extraordinary things in an extraordinary year.

In general, the number of students directly reached by CRU staff in 2019–20 was significantly down on the previous year. Fierce bushfires saw some Educational Camps in Term 4 2019 and some Holiday Camps over summer of 2019–20 cancelled. The COVID–19 pandemic meant all camps and school visits stopped in late March 2020. At that stage, we anticipated it would be 6 months before camps could resume.

Yet while our residential Educational Camps wouldn't recommence until Term 4, we were able to restart some CRU Holiday Camps in winter. COVID restrictions meant that only around 570 attended compared to a normal winter of 1,500, but this was around 570 more than we had anticipated only a short time earlier. The good news of Jesus was shared; the Holy Spirit touched lives.

And while our staff visits into schools were severely restricted, we were able to connect digitally with many groups, providing resources, sharing ideas, encouraging faithfulness and supporting in prayer. Talks were presented via video.

CRU Groups continued to operate in most schools, and did so at a time when many other Christian programs weren't able to meet. In many schools, attendance boomed. It was significant that kids told us how good it was that their CRU Group was still running, given that their youth group or their Sunday school wasn't able to.

In mid-June Gary Hill, CRU's Executive Director, received a message from one father whose daughter attends school at Wollondilly, southwest of Sydney.

Rachel was telling the family over dinner about what she had learned at her school CRU Group that day. The father was so encouraged that he sent this text: "Just wanted to say thanks for an organisation with ministry that is far reaching, and is continuing to impact kids even when our 'normal' is taken away from us...I know you have a great team to help carry the load, but wanted to encourage you to keep going, and say thanks."

That same CRU team contributed enormously during the lockdown period by providing support staff for two aged care providers, BaptistCare and HammondCare. Their dedication in serving some of our most vulnerable senior citizens reflected their love for the Lord Jesus, and was a witness to the transforming work of the Spirit.

During this same period, we were overwhelmed by the generous support of our donors. They recognised that normal funding from camps was not coming, and so fully covered the shortfall so that other work could continue.

June 2020 also saw the completion of Stage 1 of the Lake Mac campsite redevelopment, and the subsequent use of the new facilities as camps resumed.

The generous support of donors also allowed CRU's first full-time staff member to commence work in Perth.

So while the numbers of students reached were lower in 2019–20 than normal, we continue to give thanks.

Praise God that His work did not stop.



2020 at a Glance

CRU's financial year is from Sep 2019 - Aug 2020.

Holiday Camps

42

Holiday Camps

2,189

campers

632

volunteers



90%

of campers indicated they grew in their faith/ understanding of God

95%

of campers indicated they would recommend Holiday Camps to a friend

226

campers indicated they either became a Christian or recommitted their faith on camp

389

campers indicated they would like to start attending church after camp

392

campers indicated they would like to start attending a school CRU Group after camp

Educational Camps

79

CRU Educational Camps

6,435

campers

31

Summit trainees



480

campers took a Bible or Christian resource home (262 Bibles, 198 devotional books, 20 follow-up packs)

257

campers indicated a commitment or recommitment to faith

42%

of campers indicated that they were more likely to attend church or CRU Group as a result of camp

Schools Ministry* - NSW, ACT and WA

223

schools supported

519

school visits made

290

CRU Bible study resources sold



460

students trained at CRU Schools Ministry leadership events (FIT & CrossTrain, not including in-house school training)

437

students attended CRU Schools Ministry's Inter-CRU events

113

digital resources distributed

58,384

students reached on school visits

Galston Gorge

7,158

campers

101

camps

50,940

meals served

Average rating from guest groups

★ ★ ★ ★ ☆ **4.7 out of 5**

In the last year, the solar panels produced enough power to toast

1,924,650

pieces of bread. Hungry anyone?

Camp types:

42% CRU Educational Camps

21% CRU Holiday Camps

37% Guest groups

Day Camps

9

Day Camps

411

campers

143

volunteers

21

school partners and church partners

42%

of campers who come from non-church families indicated they wanted to attend church

78

campers indicated they wanted to start attending church after camp

98%

of campers indicated they either liked or loved camp

Lake Mac

3,272

campers

74

camps

20,204

meals served

Camp types:

42% CRU Educational Camps

16% CRU Holiday Camps

42% Guest groups

of workers on the redevelopment project: **1,040**

of hours worked onsite during the redevelopment: **148,388**

Volume of concrete used in the build: **2,500m³**

CRU® West

1

Holiday Camp

59

campers

20

volunteers

100%

of campers indicated they grew in their faith/ understanding of God

11%

of campers indicated a commitment or recommitment to faith

100%

of campers indicated they would recommend CRU West Holiday Camps to a friend

15%

of campers indicated they would like to start attending church/youth group after camp

*Please note that statistics from our CRU West ministry have been incorporated into this section.



Governance

CRU® is blessed to be served by a group of dedicated, prayerful and godly men and women who oversee this vital ministry. In the financial year of 2019–2020, we give thanks for the service of:

Vice Presidents

Roger Corbett AO
B Comm, FAICD

The Rt Rev Dr Paul Barnett
BD, ThL, ThSchol, MA, PhD, ASTC

CRU Board

Chair

Dr Timothy Wright
*PhD, DipEd, BSc(Hons), FACE, MRACI, CChem
Headmaster, Shore School (2019); Executive
Director, Timothy Wright Educational
Executive Coaching (2020)*

Deputy Chair

Helen Burgess
*BA LLB(Hons), FGIA, FAICD
Legal and Governance Executive*

Hon. Treasurer

Santino Dimarco
*B Ec, CA
Executive Pastor, St Andrew's Roseville*

Directors

David Attenborough
*Dip. Management, Dip Property Services
Business Owner*

Rev Patrick Benn
*BSc (Hons), BTh
EU Graduates Fund Senior Staffworker
(Evangelism) & AFES Sydney Area Director*

Nathan Brown
*BHosp
CEO, Christian Media & Arts Australia*

Dr Jennifer George
*PhD, MEnvPI, BLArch, MPIA, PTC
Director, Community and Planning, Comcorp*

Jessica Hewson (appointed June 2020).
*BBus(Acc)/LLB, GradDip CA
Risk Executive, Commonwealth Bank of
Australia*

Rev Alexander Koch
*BSc (Maths), BEd, BD, MEdLead, MACE,
MACEL
Chaplain, St Catherine's School, Waverley
(2019); Deputy Headmaster – Secondary
School, Arndell Anglican College (2020)*

Sarah Lancaster
*M Teach, BPsych, BTh.
Children's and Families' Pastor, Christ Church
Anglican Gladesville*

Clare Pendlebury (resigned April 2020).
*BComm, CA, GradDip CA
Manager – Business Services, CIB
Accountants and Advisers*

James Ward
*MABus, BADEs, MDIA
Director, NBRSEARCHITECTURE*

Annette Ware
*BEd, DipTh, MACE,
Dean of Senior College, Abbotsleigh*

Further Office Bearers

Hon. Secretary

Rebecca Carritt
*BSc, Cert. Lang. (German), Grad. Dip. Div. Cert
III Conservation & Land Management (NAR)*

Committees

Thank you to all who helped govern CRU
by serving on committees and providing
strategic direction to increase our impact as
we share the gospel with young people.
These committees are formed by, and report
to, either the CRU Board or the Divisional
Heads management team.

Board Committees (Sep 2019 - Aug 2020)

Finance

Santino Dimarco (Chair)
Ian Bucknell
Nigel Glasby
Jess Hewson*
Gary Hill
Clare Pendlebury*
Matthew Seidl
Matilda Slade

Governance and Risk Management

Helen Burgess (Chair)
Paddy Benn
Jennifer George
Nigel Glasby
Gary Hill
Matthew Seidl
Tim Wright

Galston Property & Development

David Attenborough (Chair)
Zane Garrett
Gary Hill
Andrew Reeves
Matthew Seidl
Garry Tenkate
Alice Rees*

Lake Mac Taskforce

James Ward (Chair)
David Attenborough
James Carroll
Gary Hill
Lisa Houghton
Nathan McElveney
Matthew Seidl

Strategic Planning

Paddy Benn (Chair)
Anna Burke
Rebecca Carritt
Peter Crawford
Nigel Glasby
Gary Hill
Nathan McElveney
Matthew Seidl
James Ward
Annette Ware

RTO and Summit

Annette Ware (Chair)
James Carroll
Calum Henderson (Summit only)*
Gary Hill
Alex Koch
Michael Leonarder (RTO only)
Nathan McElveney
Emma Pesavento (née Bennett)*
Nicole Schabert (Summit only)*

PBI

Gary Hill (Chair)
Anna Burke
Rebecca Carritt
Nigel Glasby
Nathan McElveney
Matthew Seidl

HGLT Investment

Garth Rossler (Chair)
Anna Burke (Secretary)
Santino Dimarco
Michael Evans

Management Committees

Lake Mac Fundraising (final meeting Oct 2019)

David Braga (Chair)
Sam Allen
Nathan Brown
Ian Bucknell
Anna Burke
Roger Corbett
Heather Henderson
Gary Hill
Karen Kightley
Cassandra Matthews
Damien Wang
Tim Wright

Camps

Nathan Gale (Chair)
Iain Aitchison
Melissa Bell
Ryan Betbeder*
Elizabeth Donnelly-Coode*
Jade Hajj*
James Hall*
Josh Hall*
David Krebs
Sebastian Lane
Philip Rawnsley
Emma Roberts
Stephanie Semler
Annika Williams

IT Steering

Dave Czapala (Chair)
Anna Burke
James Carroll
Stephanie Chow
Nigel Glasby
Gary Hill
Nathan McElveney
Phil Rawnsley
Matthew Seidl

CRU Safe

Rebecca Carritt (Chair)
Bailey Dodds*
Andrew Fahey
Zane Garratt
Adam Houghton*
Brooke Linton*
Luke Matthews*
Allan Nicholls*
Jessica Seal*
Matilda Slade

CRU West

Scott Rowland (Chair)
Kim Chin
Hannah Killow*
Nathan McElveney
Nicola Naoum
Belinda Overmiere*
Jacinta Patterson*
Clare Potts*
Sheridan Raston
Peter Smith
Edward Surrey*
Dougal Steven
Michelle Underwood*

Senior Staff (Sept 2019 – Aug 2020)

Executive Director

Gary Hill

Divisional Heads

Anna Burke – Fundraising
Rebecca Carritt – Assistant to ED
James Carroll – Summit
Peter Crawford – Schools Ministry
Kathy Elliott – Marketing
Nigel Glasby – General Manager
Nathan McElveney – Ministries
Allan Nicholls – Lake Mac*
Phil Rawnsley – CRU Camps
Andrew Reeves – Galston Gorge
Matthew Seidl – Properties
Edward Surrey – CRU West*
Brett Taylor – Lake Mac*

KEY:

^ = Started during the year
* = Finished during the year
= Maternity leave



Who are we reaching?

Praise God for the schools we are reaching in NSW, ACT & WA, through the work of CRU® Holiday Camps, CRU Groups and CRU Educational Camps.

KEY



Students attending CRU Holiday Camps



Students attending CRU Training events



Lunchtime CRU Group



Regular support by CRU staff



CRU Educational Camp program run



Partners with Day Camps

Abbotsleigh - Boarding	⚓	⊗
Abbotsleigh - Junior	⚓	⊗
Abbotsleigh - Senior	⚓	⊗
Arden Anglican School - Junior	⚓	⊗
Arden Anglican School - Senior	⚓	⊗
Arndell Anglican College - Junior	⚓	⊗
Arndell Anglican College - Senior	⚓	⊗
Ascham School - Junior	⚓	
Ascham School - Senior	⚓	
Australian Christian College - Junior	⚓	⊗
Australian Christian College - Senior	⊗	
Barker College - Junior	⚓	⊗
Barker College - Senior	⚓	⊗
Belmont Christian College - Senior	⚓	⊗
Berowra Christian Community School		⊗
Bishop Druitt College	⚓	
Bishop Tyrrell Anglican College - Junior		⊗
Bishop Tyrrell Anglican College - Senior	⊗	
Blue Mountains Grammar - Junior	⚓	⊗
Blue Mountains Grammar - Senior	⚓	⊗
Brigidine College St Ives	⚓	
Brindabella Christian College ACT - Junior	⊗	⊗
Brindabella Christian College ACT - Senior	⊗	⊗
Broughton Anglican College - Junior	⊗	⊗
Broughton Anglican College - Senior	⊗	⊗
Burgmann Anglican School ACT - Junior	⊗	⊗
Burgmann Anglican School ACT - Middle	⚓	⊗
Burgmann Anglican School ACT - Senior	⊗	⊗
Calrossy Anglican School - Senior	⊗	⊗
Calderwood Christian School - Junior	⚓	⊗
Calderwood Christian School - Senior	⊗	⊗
Canberra Girls Grammar School ACT - Junior		⊗
Canberra Girls Grammar School ACT - Senior	⊗	⊗
Canberra Grammar School ACT - Junior	⊗	⊗
Canberra Grammar School ACT - Senior	⚓	⊗
Cedars Christian College - Junior	⊗	⊗
Cedars Christian College - Senior	⊗	⊗
Charlton Christian College - Junior		⊗
Charlton Christian College - Senior	⊗	⊗
Claremont College	⚓	⊗
Coffs Harbour Christian Community School	⚓	
Covenant Christian School - Junior	⚓	⊗
Covenant Christian School - Senior	⚓	⊗
Covenant Christian School ACT - Junior	⊗	⊗
Covenant Christian School ACT - Senior	⊗	⊗
Cranbrook School - Junior	⚓	⊗
Cranbrook School - Senior	⊗	⊗
Danebank - Junior	⚓	⊗
Danebank - Senior	⊗	⊗
Dubbo Christian School - Senior		⊗
Emmaus Christian School ACT - Junior		⊗
Emmaus Christian School ACT - Senior		⊗
Frensham	⚓	
Galen Catholic College	⚓	
Galston Public School	⚓	⊗
Georges River Grammar - Junior	⊗	⊗
Georges River Grammar - Senior	⊗	⊗
German International School Sydney - Junior	⚓	
Glennaeon Rudolf Steiner School	⚓	
Greenacre Baptist Christian Community School - Junior		⊗
Greenacre Baptist Christian Community School - Senior		⊗
Green Point Christian College - Junior	⚓	⊗
Green Point Christian College - Senior	⚓	⊗
Hills Adventist College - Middle	⚓	⊗
Hills Adventist College - Senior	⚓	
HopePoint Christian School	⊗	⊗
Holy Cross College Ryde	⚓	
Hunter Christian School - Junior		⊗
Hunter Christian School - Senior		⊗

Illawarra Christian School - Junior	⚓	⊗
Illawarra Christian School - Senior	⊗	⊗
Inaburra School - Junior	⊗	⊗
Inaburra School - Senior	⚓	⊗
John XXIII Catholic Primary School	⚓	
Kambala Girls School - Junior	⊗	⊗
Kambala Girls School - Senior	⚓	⊗
Kincoppal - Rose Bay	⚓	
Kinross Wolaroi Preparatory School	⊗	⊗
Kinross Wolaroi School - Senior	⚓	⊗
Knox Grammar Preparatory School	⚓	⊗
Knox Grammar School - Senior	⚓	⊗
Kuyper Christian School - Junior	⚓	⊗
Kuyper Christian School - Senior	⊗	⊗
Lakes Grammar - Junior	⊗	⊗
Lakes Grammar - Senior	⚓	⊗
Loreto Kirribilli Senior	⚓	
Loreto Normanhurst	⚓	
Lycee Condorcet - Junior	⚓	
Lycee Condorcet - Senior	⚓	
Macarthur Anglican School - Junior	⚓	⊗
Macarthur Anglican School - Senior	⚓	⊗
Mackillop Catholic College	⚓	
Macquarie Anglican Grammar School	⚓	
Maitland Christian School - Junior		⊗
Maitland Christian School - Senior		⊗
Mary Immaculate Primary School		⊗
Mamre Anglican School - Junior	⚓	⊗
Mamre Anglican School - Senior	⚓	⊗
Marcellin College	⚓	
Marist College North Sydney	⚓	
Marist College Canberra - Senior	⚓	
Marist Sisters College Woolwich	⚓	
Mater Maria Catholic College	⚓	
Medowie Christian School - Junior	⊗	⊗
Medowie Christian School - Senior		⊗
Meriden School - Junior	⚓	⊗
Meriden School - Senior	⚓	⊗
MLC Junior School	⊗	⊗
MLC Senior School	⚓	⊗
Monte Sant' Angelo College	⚓	
Mountains Christian College - Junior	⚓	
Mosman Church of England Preparatory School	⊗	⊗
Mount Annan Christian College - Junior		⊗
Mount Annan Christian College - Senior	⚓	⊗
Mount St Benedict College	⚓	
Nepean District Christian School - Junior	⚓	⊗
Nepean District Christian School - Senior	⊗	⊗
Newcastle Grammar School - Junior	⚓	
New England Girl's School - Junior	⚓	
New England Girl's School - Senior	⚓	
Newington College Preparatory School - Lindfield	⚓	⊗
Newington College Preparatory School - Wyvern House	⊗	⊗
Newington College - Senior	⚓	⊗
New Hope School	⚓	⊗
Northcross Christian School	⚓	⊗
Northern Beaches Christian School - Junior	⚓	⊗
Northern Beaches Christian School - Senior	⚓	⊗
Northholm Grammar - Junior		⊗
Northholm Grammar - Senior	⊗	⊗
Norwest Christian College - Junior	⚓	⊗
Norwest Christian College - Senior	⊗	⊗
Nowra Anglican College - Junior	⚓	⊗
Nowra Anglican College - Senior	⊗	⊗
Nowra Christian School - Junior	⊗	⊗
Nowra Christian School - Senior	⊗	⊗
Oran Park Anglican College - Junior	⊗	⊗
Oran Park Anglican College - Senior	⊗	⊗
Orange Anglican Grammar School - Senior	⚓	
Our Lady of the Rosary Primary School Waitara	⚓	

Our Lady of the Sacred Heart College Kensington _____	⚙	
Oxford Falls - Junior _____	⚙	♂
Oxford Falls - Senior _____	⚙	♂
Oxley College _____	⚙	
Pacific Hills Christian School - Junior _____	⚙	♂
Pacific Hills Christian School - Middle _____	⚙	♂
Pacific Hills Christian School - Senior _____	⚙	♂
Parks Christian School _____	⚙	
Penrith Anglican College - Junior _____	⚙	♂
Penrith Anglican College - Senior _____	⚙	♂
Penrith Christian School - Senior _____	⚙	♂
PLC Sydney - Junior _____	⚙	♂
PLC Sydney - Senior _____	⚙	♂
Pymble Ladies College - Junior _____	⚙	♂
Pymble Ladies College - Senior _____	⚙	♂
Queenwood School for Girls - Junior _____	⚙	♂
Queenwood School for Girls - Senior _____	⚙	♂
Radford College ACT - Junior _____	⚙	
Radford College ACT - Senior _____	⚙	
Ravenswood School for Girls - Junior _____	⚙	♂
Ravenswood School for Girls - Senior _____	⚙	♂
Redeemer Baptist School - Junior _____	⚙	
Redlands - Junior _____	⚙	♂
Redlands - Senior _____	⚙	♂
Regents Park Christian School - Junior _____	⚙	
Regents Park Christian School - Senior _____	⚙	
Richard Johnson Anglican School - Junior _____	⚙	♂
Richard Johnson Anglican School - Senior _____	⚙	♂
Rosebank College _____	⚙	
Roseville College - Junior _____	⚙	♂
Roseville College - Senior _____	⚙	♂
Rouse Hill Anglican College - Junior _____	⚙	♂
Rouse Hill Anglican College - Senior _____	⚙	♂
Sapphire Coast Anglican College - Junior _____	⚙	
SCEGGS Darlinghurst - Junior _____	⚙	
SCEGGS Darlinghurst - Senior _____	⚙	♂
Scone Grammar School - Junior _____	⚙	♂
Scone Grammar School - Senior _____	⚙	♂
Scots All Saints College - Junior _____	⚙	♂
Scots All Saints College - Middle _____	⚙	♂
Scots All Saints College - Senior _____	⚙	♂
Shellharbour Anglican College - Junior _____	⚙	♂
Shellharbour Anglican College - Senior _____	⚙	♂
Shire Christian School - Junior _____	⚙	
Shire Christian School - Senior _____	⚙	♂
Shore Preparatory School _____	⚙	♂
Shore School - Senior _____	⚙	♂
Southern Cross Vocational Catholic College _____	⚙	
Southern Highlands Christian School - Junior _____	⚙	♂
Southern Highlands Christian School - Senior _____	⚙	♂
Stella Maris College _____	⚙	
St Aidan's Catholic Primary School _____	⚙	
St Aloysius College _____	⚙	
St Andrew's Cathedral School - Junior _____	⚙	♂
St Andrew's Cathedral School - Middle _____	⚙	♂
St Andrew's Cathedral School - Senior _____	⚙	♂
St Augustine's Senior College Brookvale _____	⚙	
St Catherine's School - Junior _____	⚙	♂
St Catherine's School - Senior _____	⚙	♂
St George Christian School - Junior _____	⚙	♂
St George Christian School - Middle _____	⚙	
St George Christian School - Senior _____	⚙	♂
St Ignatius College Riverview - Senior _____	⚙	
St Ives Preparatory School _____	⚙	
St Joseph's College Hunters Hill _____	⚙	
St Luke's Grammar School - Bayview _____	⚙	♂
St Luke's Grammar School - Junior _____	⚙	♂
St Luke's Grammar School - Senior _____	⚙	♂
St Mary's Cathedral College _____	⚙	
St Mark's Coptic Orthodox - Senior _____	⚙	♂
St Patrick's College Campbelltown _____	⚙	
St Patrick's Marist College _____	⚙	
St Paul's Grammar School - Junior _____	⚙	♂
St Paul's Grammar School - Senior _____	⚙	♂
St Peter's Anglican Primary School Campbelltown _____	⚙	♂
St Philip's Christian College (Cessnock) - Junior _____	⚙	
St Philip's Christian College (Cessnock) - Middle _____	⚙	
St Philip's Christian College (Cessnock) - Senior _____	⚙	
St Philip's Christian College (Gosford) - Junior _____	⚙	♂
St Philip's Christian College (Gosford) - Senior _____	⚙	♂

St Philip's Christian College (Newcastle) - Junior _____	⚙	♂
St Philip's Christian College (Newcastle) - Middle _____	⚙	
St Philip's Christian College (Newcastle) - Senior _____	⚙	♂
St Philip's Christian College (Port Stephens) - Junior _____	⚙	♂
St Philip's Christian College (Port Stephens) - Middle _____	⚙	♂
St Philip's Christian College (Port Stephens) - Senior _____	⚙	♂
St Pius X College Chatswood _____	⚙	
St Vincent's College _____	⚙	
Sydney Grammar School - Senior _____	⚙	♂
Tara Anglican School for Girls - Junior _____	⚙	♂
Tara Anglican School for Girls - Senior _____	⚙	♂
The Anglican School Googong Junior (ACT) _____	⚙	
The Hills Grammar School - Senior _____	⚙	
The Illawarra Grammar School - Junior _____	⚙	♂
The Illawarra Grammar School - Senior _____	⚙	♂
The King's School Preparatory School _____	⚙	♂
The King's School - Senior _____	⚙	♂
The Scots College - Boarding _____	⚙	♂
The Scots College - Middle _____	⚙	♂
The Scots College Preparatory School _____	⚙	♂
The Scots College - Senior _____	⚙	♂
Thomas Hassall Anglican College - Junior _____	⚙	♂
Thomas Hassall Anglican College - Senior _____	⚙	♂
Toongabbie Christian College - Junior _____	⚙	♂
Toongabbie Christian College - Senior _____	⚙	♂
Trinity Christian School ACT - Junior _____	⚙	♂
Trinity Christian School ACT - Senior _____	⚙	♂
Trinity Grammar Preparatory School _____	⚙	♂
Trinity Grammar School - Junior _____	⚙	♂
Trinity Grammar School - Senior _____	⚙	♂
Tudor House School _____	⚙	♂
Tyndale Christian School - Junior _____	⚙	
Tyndale Christian School - Senior _____	⚙	♂
Wahroonga Preparatory School _____	⚙	♂
Wenona School - Junior _____	⚙	♂
Wenona School - Senior _____	⚙	♂
William Carey Christian School - Junior _____	⚙	♂
William Carey Christian School - Senior _____	⚙	♂
William Clarke College - Junior _____	⚙	♂
William Clarke College - Senior _____	⚙	♂
Wollondilly Anglican College - Junior _____	⚙	♂
Wollondilly Anglican College - Senior _____	⚙	♂
Wycliffe Christian School - Junior _____	⚙	
Wycliffe Christian School - Senior _____	⚙	
Wyong Christian Community School - Junior _____	⚙	
Wyong Christian Community School - Senior _____	⚙	

The following WA schools had students who came on CRU Camps, met in CRU Groups or attended Inter-CRU events.

All Saints College	Perth Modern School
Applecross Senior High	Presbyterian Ladies College
Bob Hawke College	Rehoboth Christian College
Carey Baptist College	Shenton College
Christ Church Grammar School	St Luke's College
Churchlands Senior High School	St Mark's Anglican Community School
Emmanuel Christian Community School	St Mary's Anglican Girls School
Geraldton Grammar School	St Stephen's School, Carramar
Greenwood College	St Stephen's School, Duncraig
John XXIII College Perth	Strathalbyn Christian College
Lake Gwelup Primary School	Swan Christian College
Leeming Senior High School	Walkaway Primary School
Methodist Ladies College	Wembley Primary School
Mundaring Christian College	Wesley College
Penrhos College	Willetton Senior High School

683 students representing 176 NSW, ACT and WA state or Catholic systemic schools also attended CRU Holiday Camps or CRU Educational Camps.

17 students representing 9 NSW, ACT and WA state or Catholic systemic schools also attended CRU leadership training events (e.g. CrossTrain and Spring Leadership Camp WA).

173 students from disadvantaged backgrounds attended CRU Holiday Camps (incl. sponsored campers).

Please note that this list is sourced from Sep 2019 - Aug 2020. Only schools that have two or more students are listed.



The State of the Union

Thank you for your support!

2020 was an extremely challenging year which has served to magnify this truth from Mark 10:27, 'with God, all things are possible.'

In the first half of 2020, COVID forced the closure of camps and school visits and CRU's cash flow came under considerable pressure. We are therefore so incredibly grateful to our government for its support, primarily through JobKeeper assistance; to BaptistCare and HammondCare who enabled the redeployment of many CRU staff; and every individual supporter who dug deep to support the ministry via our

mid-year appeal (which raised the target amount so urgently needed) and our Christmas appeal. THANK YOU!

We were also overjoyed to reach \$25m in pledges (\$21m banked by Aug 2020), aiding the completion of Stage 1 redevelopment at the CRU Lake Mac Camp and Conference Centre. The site began running camps, albeit with reduced numbers due to COVID, in the new accommodation during the winter school holidays.

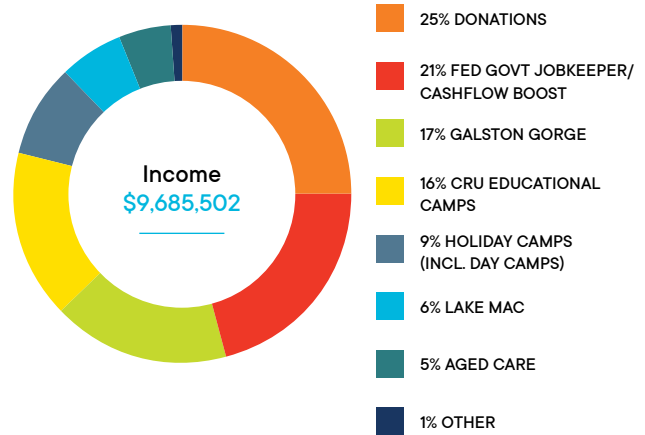
Praise God that the Spirit's powerful work is unstoppable!

STATEMENT OF COMPREHENSIVE INCOME

Year ended 31 August 2020

	2019 (\$)	2020 (\$)
REVENUE AND OTHER INCOME	8,723,486	9,685,502
CAPITAL CAMPAIGN INCOME	5,004,888	6,989,553
EMPLOYEE BENEFITS	(5,592,912)	(6,490,487)
CAMP EXPENSES	(1,501,104)	(754,152)
ADMINISTRATION & IT EXPENSE	(669,561)	(774,306)
CATERING EXPENSE	(599,465)	(421,035)
DEPRECIATION, & AMORTISATION EXPENSE	(997,643)	(750,631)
RENT, UTILITIES, INSURANCE AND REPAIRS & MAINTENANCE EXPENSE	(634,038)	(529,870)
FINANCE COSTS	(33,471)	(109,594)
MARKETING & ADVERTISING EXPENSE	(334,225)	(325,832)
CURRENT YEAR SURPLUS	3,365,955	6,519,148

WHERE THE MONEY CAME FROM

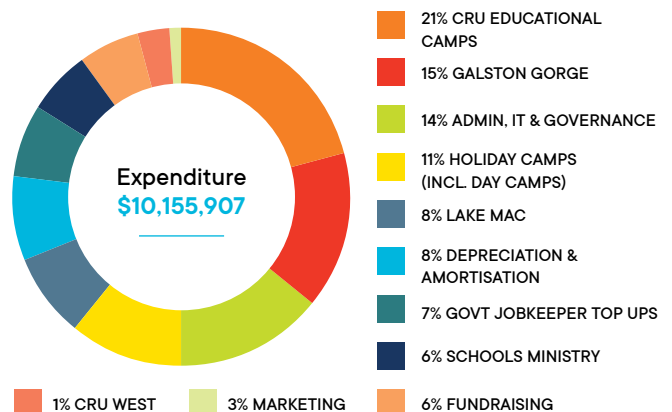


STATEMENT OF FINANCIAL POSITION

Year ended 31 August 2020

	2019 (\$)	2020 (\$)
TOTAL CURRENT ASSETS	5,352,135	8,481,778
TOTAL NON-CURRENT ASSETS	18,114,820	36,027,588
TOTAL ASSETS	23,466,955	44,509,366
TOTAL CURRENT LIABILITIES	3,675,535	15,538,895
TOTAL NON-CURRENT LIABILITIES	555,423	3,215,326
TOTAL LIABILITIES	4,230,958	18,754,221
NET ASSETS	19,235,997	25,755,145
MEMBERS' FUNDS		
RETAINED SURPLUS	19,235,997	25,755,145
GENERAL RESERVE	-	-
TOTAL MEMBERS' FUNDS	19,235,997	25,755,145

EXPENDITURE



LAKE MAC REDEVELOPMENT & CAPITAL CAMPAIGN

Year ended 31 August 2020

	Campaign Revenue (\$)	Campaign Costs (\$)	Consultants, Preliminary, Build & Other Project Costs (\$)
2020	6,989,553	131,279	18,759,515
PROJECT TOTAL (INCL 100 ACRE PURCHASE)	21,395,159	1,340,100	29,448,197